



CONTUL DE EXECUTIE LA 30.06.2021 - CHELTUIELILE BUGETULUI ASIGURARILOR SOCIALE DE STAT

Anexa nr.6

LEI

Denumirea indicatorului	Cod	Credite de angajament aprobate la finele perioadei de raportare	Credite de angajament trimestriale cumulate	Credite bugetare aprobate la finele perioadei de raportare	Credite bugetare trimestriale cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheletuile efective
CHELTUIELI - TOTAL	5003	90,220,138,000	47,262,229,000	90,220,138,000	47,262,229,000	86,540,157,710	82,652,401,017	46,750,408,686	35,901,992,331	45,251,574,614
CHELTUIELI CURENTE	01	90,210,138,000	47,254,219,000	90,210,138,000	47,254,219,000	86,546,472,408	82,658,976,590	46,759,382,397	35,899,594,193	45,247,367,784
CHELTUIELI DE PERSONAL	10	362,100,000	188,190,000	362,100,000	188,190,000	348,122,551	336,553,507	182,391,879	154,161,628	181,298,450
BUNURI SI SERVICII	20	580,884,000	297,983,000	580,884,000	297,983,000	528,451,033	503,855,930	281,678,359	222,177,571	279,507,524
DOBANZI	30	12,222,000	7,127,000	12,222,000	7,127,000	12,222,000	12,222,000	4,507,911	7,714,089	4,382,481
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	7,000	12,000	7,000	217	217	217	0	217
ALTE TRANSFERURI	55	200,000	200,000	200,000	200,000	0	0	0	0	0
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	157,252
ASISTENTA SOCIALA	57	89,241,718,000	46,757,378,000	89,241,718,000	46,757,378,000	85,654,601,239	81,803,279,340	46,288,334,549	35,514,944,791	44,779,594,005
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	10,400,000	1,818,000	10,400,000	1,818,000	1,224,287	1,224,287	1,133,609	90,678	1,150,384
ALTE CHELTUIELI	59	2,602,000	1,516,000	2,602,000	1,516,000	1,851,081	1,841,309	1,335,873	505,436	1,277,471
CHELTUIELI DE CAPITAL	70	10,000,000	8,010,000	10,000,000	8,010,000	4,979,779	4,718,904	2,320,766	2,398,138	4,206,830
ACTIVE NEFINANCIARE	71	10,000,000	8,010,000	10,000,000	8,010,000	4,979,779	4,718,904	2,320,766	2,398,138	4,206,830
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-11,294,477	-11,294,477	-11,294,477	0	0
Partea a Ilia -CHELTUIELI SOCIAL CULTURALE	6800.03	90,220,138,000	47,262,229,000	90,220,138,000	47,262,229,000	86,540,157,710	82,652,401,017	46,750,408,686	35,901,992,331	45,251,574,614
CHELTUIELI CURENTE	01	90,210,138,000	47,254,219,000	90,210,138,000	47,254,219,000	86,546,472,408	82,658,976,590	46,759,382,397	35,899,594,193	45,247,367,784
CHELTUIELI DE PERSONAL	10	362,100,000	188,190,000	362,100,000	188,190,000	348,122,551	336,553,507	182,391,879	154,161,628	181,298,450
BUNURI SI SERVICII	20	580,884,000	297,983,000	580,884,000	297,983,000	528,451,033	503,855,930	281,678,359	222,177,571	279,507,524
DOBANZI	30	12,222,000	7,127,000	12,222,000	7,127,000	12,222,000	12,222,000	4,507,911	7,714,089	4,382,481
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	7,000	12,000	7,000	217	217	217	0	217
ALTE TRANSFERURI	55	200,000	200,000	200,000	200,000	0	0	0	0	0

[illegible]

Piese de schimb	20.01.06	538,000	295,000	538,000	295,000	60,470	60,455	40,193	20,262	42,238
Transport	20.01.07	23,000	10,000	23,000	10,000	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000,000	4,935,000	10,000,000	4,935,000	7,118,066	6,843,526	4,235,038	2,608,488	4,019,669
Materiale si prestari servicii cu caracter functional	20.01.09	306,000	141,000	306,000	141,000	152,136	152,136	97,958	54,178	121,584
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000,000	13,670,000	25,000,000	13,670,000	20,487,628	19,753,593	11,997,856	7,755,737	10,192,287
Reparatii curente	20.02	1,500,000	800,000	1,500,000	800,000	691,161	689,194	172,405	516,789	312,479
Hrana	20.03	460,000	195,000	460,000	195,000	285,921	285,921	829	285,092	24,161
Hrana pentru oameni	20.03.01	460,000	195,000	460,000	195,000	285,921	285,921	829	285,092	24,161
Medicamente si materiale sanitare	20.04	1,020,000	392,000	1,020,000	392,000	241,904	241,904	187,790	54,114	221,920
Medicamente	20.04.01	290,000	100,000	290,000	100,000	6,009	6,009	5,394	615	13,245
Materiale sanitare	20.04.02	375,000	160,000	375,000	160,000	162,850	162,850	115,391	47,459	110,993
Reactivi	20.04.03	225,000	82,000	225,000	82,000	73,045	73,045	67,005	6,040	79,692
Dezinfectanti	20.04.04	130,000	50,000	130,000	50,000	0	0	0	0	17,990
Bunuri de natura obiectelor de inventar	20.05	1,580,000	820,000	1,580,000	820,000	273,768	273,615	238,158	35,457	106,116
Uniforme si echipament	20.05.01	0	0	0	0	0	0	0	0	0
Lenjerie si accesorii de pat	20.05.03	80,000	0	80,000	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	1,500,000	820,000	1,500,000	820,000	273,768	273,615	238,158	35,457	106,116
Deplasari, detasari, transferari	20.06	300,000	180,000	300,000	180,000	59,695	52,331	36,915	15,416	35,555
Deplasari interne, datasari, transferari	20.06.01	200,000	105,000	200,000	105,000	59,695	52,331	36,915	15,416	35,492
Deplasari in strainatate	20.06.02	100,000	75,000	100,000	75,000	0	0	0	0	63
Carti, publicatii si materiale documentare	20.11	60,000	21,000	60,000	21,000	0	0	0	0	0
Consultanta si expertiza	20.12	5,000	2,000	5,000	2,000	0	0	0	0	0
Pregatire profesionala	20.13	200,000	90,000	200,000	90,000	2,550	2,550	350	2,200	350
Protectia muncii	20.14	1,492,000	423,000	1,492,000	423,000	600,542	545,643	260,936	284,707	286,824
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	13,000,000	7,700,000	13,000,000	7,700,000	9,336,220	9,211,629	7,641,895	1,569,734	7,728,598
Alte cheltuieli	20.30	507,966,000	259,642,000	507,966,000	259,642,000	478,482,771	455,647,342	249,996,385	205,650,957	249,887,370
Reclama si publicitate	20.30.01	51,000	26,000	51,000	26,000	4,971	4,971	4,091	880	4,091
Protocol si reprezentare	20.30.02	110,000	40,000	110,000	40,000	1,608	1,608	1,608	0	1,608
Prime de asigurare	20.30.03	347,000	167,000	347,000	167,000	51,976	51,976	51,022	954	78,539
Chirii	20.30.04	4,823,000	2,200,000	4,823,000	2,200,000	2,852,619	2,636,571	1,550,018	1,086,553	1,518,849
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	502,216,000	257,000,000	502,216,000	257,000,000	475,485,558	452,866,453	248,314,460	204,551,993	248,207,465
prin POSTA	20.30.06.01	450,000,000	239,000,000	450,000,000	239,000,000	434,136,725	414,510,017	230,994,171	183,515,846	224,092,956
prin BANCII	20.30.06.02	52,216,000	18,000,000	52,216,000	18,000,000	41,348,833	38,356,436	17,320,289	21,036,147	24,114,509
Executarea silita a creantelor bugetare	20.30.09	12,000	7,000	12,000	7,000	7,000	7,000	6,979	21	6,979
Alte cheltuieli cu bunuri si servicii	20.30.30	407,000	202,000	407,000	202,000	79,039	78,763	68,207	10,556	69,839
DOBANZI	30	12,217,000	7,124,000	12,217,000	7,124,000	12,217,000	12,217,000	4,507,124	7,709,876	4,381,694
Alte dobanzi	30.03	12,217,000	7,124,000	12,217,000	7,124,000	12,217,000	12,217,000	4,507,124	7,709,876	4,381,694

Dobanda datorata trezoreriei statului	30.03.02	12,217,000	7,124,000	12,217,000	7,124,000	12,217,000	12,217,000	4,507,124	7,709,876	4,381,694
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0	0
Transferuri din bugetul asigurarilor sociale de stat catre bugetul fondului national unic de asigurari sociale de sanatate	51.01.16	0	0	0	0	0	0	0	0	0
Alte transferuri	55	200,000	200,000	200,000	200,000	200,000	200,000	0	0	0
Transferuri curente in strainatate(catre organizatii internationale)	55.02	200,000	200,000	200,000	200,000	200,000	200,000	0	0	0
Contributii si cotizatii la organisme internationale	55.02.01	200,000	200,000	200,000	200,000	200,000	200,000	0	0	0
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	157,252
Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	0	0	0	0	0	0	0	0	157,252
Finantare nationala	56.01.01							0	0	23,305
Finantare externa nerambursabila	56.01.02							0	0	103,519
Cheltuieli neeligibile	56.01.03							0	0	30,428
Programe din Fondul Social European (FSE)	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	56.02.01							0	0	0
Finantare externa nerambursabila	56.02.02							0	0	0
Cheltuieli neeligibile	56.02.03							0	0	0
Alte programe comunitare finantate in perioada 2007-2013	56.15	0	0	0	0	0	0	0	0	0
Finantare nationala	56.15.01									0
Finantare externa nerambursabila	56.15.02									0
Cheltuieli neeligibile	56.15.03									0
ASISTENTA SOCIALA	57	89,117,363,000	46,695,000,000	89,117,363,000	46,695,000,000	85,540,238,065	81,698,744,055	46,231,161,381	35,467,582,674	44,724,155,094
Asigurari sociale	57.01	87,472,863,000	45,670,000,000	87,472,863,000	45,670,000,000	83,976,837,654	80,197,301,166	45,406,241,148	34,791,060,018	43,902,384,344
Ajutoare sociale	57.02	1,644,500,000	1,025,000,000	1,644,500,000	1,025,000,000	1,563,400,411	1,501,442,889	824,920,233	676,522,656	821,770,750
Ajutoare sociale in numerar	57.02.01	1,444,500,000	950,000,000	1,444,500,000	950,000,000	1,365,981,801	1,304,024,279	800,378,884	503,645,395	794,715,536
Ajutoare sociale in natura	57.02.02	200,000,000	75,000,000	200,000,000	75,000,000	197,418,610	197,418,610	24,541,349	172,877,261	27,055,214
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	10,400,000	1,818,000	10,400,000	1,818,000	1,224,287	1,224,287	1,133,609	90,678	1,150,384
Programe din Fondul Social European (FSE)	58.02	8,730,000	148,000	8,730,000	148,000	171,307	171,307	80,629	90,678	74,075
Finantare nationala	58.02.01	1,398,000	24,000	1,398,000	24,000	27,437	27,437	12,914	14,523	11,864
Finantare externa nerambursabila	58.02.02	7,332,000	124,000	7,332,000	124,000	143,870	143,870	67,715	76,155	62,211
Mecanism Financiar Norvegian	58.15	1,670,000	1,670,000	1,670,000	1,670,000	1,052,980	1,052,980	1,052,980	0	1,076,309
Finantare nationala	58.15.01	527,000	527,000	527,000	527,000	323,000	323,000	323,000	0	330,156
Finantare externa nerambursabila	58.15.02	789,000	789,000	789,000	789,000	484,500	484,500	484,500	0	495,234
Cheltuieli neeligibile	58.15.03	354,000	354,000	354,000	354,000	245,480	245,480	245,480	0	250,919
Alte cheltuieli	59	2,409,000	1,436,000	2,409,000	1,436,000	1,791,549	1,783,480	1,297,337	486,143	1,239,843

Despagubiri civile	59.17	742,000	629,000	742,000	629,000	580,461	580,461	579,888	573	583,956
Sume aferente persoanelor cu handicap	59.40	1,667,000	807,000	1,667,000	807,000	1,211,088	1,203,019	717,449	485,570	655,887
CHELTUIELI DE CAPITAL	70	9,900,000	7,935,000	9,900,000	7,935,000	4,951,887	4,691,012	2,313,266	2,377,746	4,193,048
ACTIVE NEFINANCIARE	71	9,900,000	7,935,000	9,900,000	7,935,000	4,951,887	4,691,012	2,313,266	2,377,746	4,193,048
Active fixe	71.01	9,400,000	7,685,000	9,400,000	7,685,000	4,691,887	4,691,012	2,313,266	2,377,746	4,189,734
Constructii	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	5,600,000	4,335,000	5,600,000	4,335,000	1,769,964	1,769,089	1,413,777	355,312	2,843,276
Mobilier, aparatura biroutica si alte active corporale	71.01.03	500,000	300,000	500,000	300,000	120,339	120,339	74,867	45,472	123,852
Alte active fixe	71.01.30	3,300,000	3,050,000	3,300,000	3,050,000	2,801,584	2,801,584	824,622	1,976,962	1,222,606
Reparatii capitale aferente activelor fixe	71.03	500,000	250,000	500,000	250,000	260,000	0	0	0	3,314
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-11,009,681	-11,009,681	-11,009,681	0	0
Plăți efectuate în anii precedenți și recuperate în anul	85.01	0	0	0	0	-11,009,681	-11,009,681	-11,009,681	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor	85.01.03	0	0	0	0	-11,009,681	-11,009,681	-11,009,681	0	0
Asigurări si asistenta sociala	68.03					-11,009,681	-11,009,681	-11,009,681	0	0
Pensii si ajutoare pentru batranete	68.03.03	87,472,863,000	45,670,000,000	87,472,863,000	45,670,000,000	83,976,837,654	80,197,301,166	45,406,241,148	34,791,060,018	43,902,384,344
prin posta	68.03.03.01	45,972,863,000	20,670,000,000	45,972,863,000	20,670,000,000	42,803,277,746	40,888,134,895	20,558,412,044	20,329,722,851	19,056,991,733
prin banci	68.03.03.02	41,500,000,000	25,000,000,000	41,500,000,000	25,000,000,000	41,173,559,908	39,309,166,271	24,847,829,104	14,461,337,167	24,845,392,611
Asistenta acordata persoanelor in varsta	68.03.04	200,000,000	75,000,000	200,000,000	75,000,000	197,418,610	197,418,610	24,541,349	172,877,261	27,055,214
Ajutoare pentru urmasi	68.03.09	1,444,500,000	950,000,000	1,444,500,000	950,000,000	1,365,981,801	1,304,024,279	800,378,884	503,645,395	794,715,536
Prevenirea excluderii sociale	68.03.15	200,000	200,000	200,000	200,000	0	0	0	0	0
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.03.15.50	200,000	200,000	200,000	200,000	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.03.50	962,180,000	496,732,000	962,180,000	496,732,000	871,902,037	836,047,123	455,984,522	380,062,601	465,645,580
Cheltuieli cu transmiterea si plata drepturilor	68.03.50.02	502,216,000	257,000,000	502,216,000	257,000,000	475,485,558	452,866,453	248,314,460	204,551,993	248,207,465
Alte cheltuieli de administrare fond	68.03.50.03	459,964,000	239,732,000	459,964,000	239,732,000	396,416,479	383,180,670	207,670,062	175,510,608	217,438,115
ASIGURARI SI ASISTENTA SOCIALA PENTRU ACCIDENTE DE MUNCA SI BOLI PROFESIONALE	69.03	140,395,000	70,297,000	140,395,000	70,297,000	128,017,608	117,609,839	63,262,783	54,347,056	61,773,940
CHELTUIELI CURENTE	01	140,295,000	70,222,000	140,295,000	70,222,000	128,274,512	117,866,743	63,540,079	54,326,664	61,760,158
CHELTUIELI DE PERSONAL	10	13,045,000	6,469,000	13,045,000	6,469,000	12,488,791	12,029,401	5,668,002	6,361,399	5,625,065
Cheltuieli salariale in bani	10.01	12,663,000	6,282,000	12,663,000	6,282,000	12,121,039	11,671,577	5,540,916	6,130,661	5,497,958
Salarii de baza	10.01.01	9,733,000	4,883,000	9,733,000	4,883,000	9,326,528	8,954,335	4,571,288	4,383,047	4,567,213
Sporuri pentru conditii de munca	10.01.05	1,382,000	680,000	1,382,000	680,000	1,326,576	1,282,714	561,466	721,248	570,725
Alte sporuri	10.01.06	58,000	30,000	58,000	30,000	58,000	58,000	15,681	42,319	15,798
Indemnizatii platite unor persoane din afara unitatii	10.01.12	15,000	8,000	15,000	8,000	15,000	15,000	0	15,000	0
Indemnizatii de delegare	10.01.13	30,000	16,000	30,000	16,000	0	0	0	0	0
Indemnizatii de hrana	10.01.17	475,000	235,000	475,000	235,000	454,145	437,285	203,835	233,450	203,388
Alte drepturi salariale in bani	10.01.30	970,000	430,000	970,000	430,000	940,790	924,243	188,646	735,597	140,834
Cheltuieli salariale in natura	10.02	0	0	0	0	0	0	0	0	0

Vouchere de vacanță	10.02.06	0	0	0	0	0	0	0	0	0
Contributii	10.03	382,000	187,000	382,000	187,000	367,752	357,824	127,086	230,738	127,107
Contributii de asigurari sociale de stat	10.03.01	30,000	14,000	30,000	14,000	30,000	30,000	2,647	27,353	2,679
Contributii de asigurari de somaj	10.03.02	4,000	3,000	4,000	3,000	4,000	4,000	84	3,916	85
Contributii de asigurari sociale de sanatate	10.03.03	10,000	5,000	10,000	5,000	10,000	10,000	871	9,129	882
Contributii de asigurari pentru accidente de munca si boli profesionale										
Contributii pentru concedii si maternitate	10.03.04	3,000	2,000	3,000	2,000	3,000	3,000	25	2,975	25
	10.03.06	5,000	3,000			5,000	5,000	142	4,858	142
Contribuția asiguratorie pentru muncă	10.03.07	330,000	160,000	330,000		315,752	305,824	123,317	182,507	123,294
Contribuții plătite de angajator în numele angajatului	10.03.08	0	0	0	0	0	0	0	0	0
BUNURI SI SERVICII	20	2,685,000	1,285,000	2,685,000	1,285,000	1,357,798	1,239,011	659,369	579,642	657,550
Bunuri si servicii	20.01	1,431,000	719,000	1,431,000	719,000	657,243	619,200	364,958	254,242	357,135
Furnituri de birou	20.01.01	135,000	54,000	135,000	54,000	29,281	28,414	24,598	3,816	20,898
Materiale pentru curatenie	20.01.02	9,000	6,000	9,000	6,000	1,060	1,060	1,058	0	1,058
Incalzit, iluminat si forta motrica	20.01.03	220,000	118,000	220,000	118,000	139,114	129,235	80,870	48,365	67,374
Apa, canal si salubritate	20.01.04	63,000	29,000	63,000	29,000	15,249	14,306	8,387	5,919	8,128
Carburanti si lubrifianti	20.01.05	186,000	71,000	186,000	71,000	21,284	21,284	8,542	12,742	27,436
Piese de schimb	20.01.06	39,000	17,000	39,000	17,000	0	0	0	0	0
Transport	20.01.07	5,000	3,000	5,000	3,000	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	112,000	46,000	112,000	46,000	28,300	22,141	14,925	7,216	14,815
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	662,000	375,000	662,000	375,000	422,955	402,760	226,576	176,184	217,426
Reparatii curente	20.02	44,000	17,000	44,000	17,000	9,774	9,774	9,774	0	9,774
Bunuri de natura obiectelor de inventar	20.05	107,000	42,000	107,000	42,000	0	0	0	0	583
Alte obiecte de inventar	20.05.30	107,000	42,000	107,000	42,000	0	0	0	0	583
Deplasari, detasari, transferari	20.06	84,000	37,000	84,000	37,000	0	0	0	0	312
Deplasari interne, datasari, transferari	20.06.01	51,000	21,000	51,000	21,000	0	0	0	0	0
Deplasari in strainatate	20.06.02	33,000	16,000	33,000	16,000	0	0	0	0	312
Carti, publicatii si materiale documentare	20.11	11,000	4,000	11,000	4,000	0	0	0	0	0
Pregatire profesionala	20.13	73,000	20,000	73,000	20,000	0	0	0	0	0
Protectia muncii	20.14	44,000	22,000	44,000	22,000	1,899	1,899	1,774	125	1,989
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale										
Alte cheltuieli	20.25	19,000	9,000	19,000	9,000	0	0	0	0	0
Reclama și publicitate	20.30	872,000	415,000	872,000	415,000	688,882	608,138	282,863	325,275	287,757
Protocol si reprezentare	20.30.01	5,000	3,000	5,000	3,000	317	317	317	0	317
Prime de asigurare	20.30.02	4,000	3,000	4,000	3,000	210	210	210	0	210
Chirii	20.30.03	99,000	43,000	99,000	43,000	6,514	6,513	5,906	607	11,286
Prestari servicii pentru transmiterea drepturilor prin posta	20.30.04	23,000	15,000	23,000	15,000	7,338	7,338	6,216	1,122	6,193
Prestari servicii pentru transmiterea drepturilor prin posta	20.30.06	700,000	327,000	700,000	327,000	661,873	581,131	257,749	323,382	257,729
perin banci	20.30.06.01	610,000	250,000	610,000	250,000	607,589	539,043	245,172	293,871	
	20.30.06.02	90,000	77,000	90,000	77,000	54,284	42,088	12,571	29,511	

Alte cheltuieli cu bunuri si servicii	20.30.30	41,000	24,000	41,000	24,000	12,630	12,629	12,465	164	12,022
DOBANZI	30	5,000	3,000	5,000	3,000	5,000	5,000	787	4,213	787
Alte dobanzi	30.03	5,000	3,000	5,000	3,000	5,000	5,000	787	4,213	787
Dobanda datorata trezoreriei statului	30.03.02	5,000	3,000	5,000	3,000	5,000	5,000	787	4,213	787
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	7,000	12,000	7,000	217	217	217	0	217
Transferuri curente	51.01	12,000	7,000	12,000	7,000	217	217	217	0	217
Transferuri din sumele alocate sistemului de asigurare pentru accidente de munca si boli profesionale catre bugetul fondului national unic de asigurari sociale de sanatate reprezentand contributia de asigurari sociale de sanatate pentru persoanele aflate in concediu medical din cauza de accident de munca sau boala profesionala	51.01.21	11,000	6,000	11,000	6,000	0	0	0	0	0
Transferuri din sumele alocate sistemului de asigurare pentru accidente de munca si boli profesionale catre bugetul fondului national unic de asigurari sociale de sanatate pentru concedii si indemnizatii datorate persoanelor aflate in incapacitate temporara de munca din cauza de boala profesionala sau accident de munca	51.01.44	1,000	1,000	1,000	1,000	217	217	217	0	217
ASISTENTA SOCIALA	57	124,355,000	62,378,000	124,355,000	62,378,000	114,363,174	104,535,285	57,173,168	47,362,117	55,438,911
Asigurari sociale	57.01	81,685,000	41,055,000	81,685,000	41,055,000	76,696,562	69,291,022	38,010,653	31,280,369	36,348,994
Ajutoare sociale	57.02	42,670,000	21,323,000	42,670,000	21,323,000	37,666,612	35,244,263	19,162,515	16,081,748	19,089,917
Ajutoare sociale in numerar	57.02.01	27,010,000	13,909,000	27,010,000	13,909,000	23,934,095	22,145,330	13,333,887	8,811,443	13,247,991
Ajutoare sociale in natura	57.02.02	15,660,000	7,414,000	15,660,000	7,414,000	13,732,517	13,098,933	5,828,628	7,270,305	5,841,926
Alte cheltuieli	59	193,000	80,000	193,000	80,000	59,532	57,829	38,536	19,293	37,628
Despagubiri civile	59.17	76,000	27,000	76,000	27,000	811	811	811	0	811
Sume aferente persoanelor cu handicap	59.40	117,000	53,000	117,000	53,000	58,721	57,018	37,725	19,293	36,817
CHELTUIELI DE CAPITAL	70	100,000	75,000	100,000	75,000	27,892	27,892	7,500	20,392	13,782
ACTIVE NEFINANCIARE	71	100,000	75,000	100,000	75,000	27,892	27,892	7,500	20,392	13,782
Active fixe	71.01	100,000	75,000	100,000	75,000	27,892	27,892	7,500	20,392	13,782
Constructii	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	75,000	55,000	75,000	55,000	7,500	7,500	7,500	0	7,467
Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000	20,000	25,000	20,000	20,392	20,392	0	20,392	6,296
Alte active fixe	71.01.30	0	0	0	0	0	0	0	0	19
Reparatii capitale aferente activelor fixe	71.03	0	0	0	0	0	0	0	0	0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-284,796	-284,796	-284,796	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent	85.01	0	0	0	0	-284,796	-284,796	-284,796	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor financiare ale altor instituții publice	85.01.03									
Pensii si ajutoare pentru batranete	69.03.03	81,685,000	41,055,000	81,685,000	41,055,000	76,696,562	69,291,022	38,010,653	31,280,369	36,348,994
prin posta	69.03.03.01	52,685,000	24,055,000	52,685,000	24,055,000	48,185,207	43,100,617	21,449,269	21,651,348	19,787,050
prin banci	69.03.03.02	29,000,000	17,000,000	29,000,000	17,000,000	28,511,355	26,190,405	16,561,384	9,629,021	16,561,944
Asistenta sociala in caz de boli si invaliditate	69.03.05	38,463,000	19,312,000	38,463,000	19,312,000	34,375,668	32,127,920	17,210,229	14,917,691	17,166,214
Asistenta sociala in caz de boli	69.03.05.01	20,805,000	11,015,000	20,805,000	11,015,000	19,551,483	18,063,981	10,716,401	7,347,580	10,663,208

Asistența socială în caz de invaliditate	69.03.05.02	17,658,000	8,297,000	17,658,000	8,297,000	14,824,185	14,063,939	6,493,828	7,570,111	6,503,006
Tratament balnear		628,000	242,000	628,000	242,000	53,012	53,012	47,264	5,748	53,012
Compensatii pentru atingerea integritatii		2,030,000	900,000	2,030,000	900,000	1,091,668	965,006	665,200	299,806	661,080
Prestatii si servicii pentru reabilitare profesionala		15,000,000	7,155,000	15,000,000	7,155,000	13,679,505	13,045,921	5,781,364	7,264,557	5,788,914
Asigurari pentru somaj	69.03.07	53,000	28,000	53,000	28,000	0	0	0	0	0
Indemnizatii pe durata cursurilor de calificare si reconversie		21,000	11,000	21,000	11,000	0	0	0	0	0
Costul cursurilor de calificare sau de reconversie		32,000	17,000	32,000	17,000	0	0	0	0	0
Ajutoare pentru urmasi	69.03.09	4,166,000	1,990,000	4,166,000	1,990,000	3,291,161	3,116,560	1,952,503	1,164,057	1,923,920
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	69.03.50	16,028,000	7,912,000	16,028,000	7,912,000	13,654,217	13,074,337	6,089,398	6,984,939	6,334,812
Cheltuieli cu transmiterea si plata drepturilor	69.03.50.02	700,000	327,000	700,000	327,000	661,873	581,131	257,749	323,382	257,729
Alte cheltuieli de administrare fond	69.03.50.03	15,328,000	7,585,000	15,328,000	7,585,000	12,992,344	12,493,206	5,831,649	6,661,557	6,077,083
EXCEDENT/ DEFICIT	9903			142,930,000	-1,950,525,000	0	0	-33,176,862	0	0
Excedent/Deficit sistem public de pensii	9903.10			0	-2,021,907,000			-51,172,624		
Excedent/Deficit sistem accidente de munca si boli profesionale	9903.11			142,930,000	71,382,000			17,995,762		

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