

CONTUL DE EXECUTIE - VENITURILE BUGETULUI ASIGURARILOR SOCIALE DE STAT
la data de 31.12.2020



ANEXA NR.5

Denumirea indicatorului	Cod	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasarile	Drepturi constatate de incasat
				TOTAL, din care:	din anul precedenti	din anul curent			
B	C	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI - TOTAL	000103	87,489,458,000	82,480,694,000	116,017,641,998	18,573,037,270	97,444,604,728	80,766,275,996	12,050,609,856	23,200,756,146
I.VENITURI CURENTE	000203	76,179,764,000	70,034,340,000	100,435,846,818	18,558,671,728	81,877,175,090	67,996,423,921	9,280,910,262	23,158,512,635
B.CONTRIBUTIILE DE ASIGURARI	200003	76,006,333,000	69,908,340,000	100,140,678,966	18,417,556,172	81,723,122,794	67,891,307,367	9,242,412,031	23,006,959,568
CONTRIBUTIILE ANGAJATORILOR	2003	538,284,000	541,773,000	12,036,155,729	11,422,651,990	613,503,739	612,611,917	97,514,145	11,326,029,667
Contributii de asigurari sociale de stat datorate de angajatori, din care:	200301	389,716,000	409,939,000	11,590,958,184	11,113,828,473	477,129,711	475,263,847	95,811,038	11,019,883,299
Contributii de asigurari sociale de stat datorate de angajatori	20030101	389,716,000	409,939,000	11,220,513,839	11,054,716,383	165,797,456	233,879,856	95,477,125	10,891,156,858
Contributii de asigurari sociale de stat datorate de persoane aflate in somaj	20030102			11,846,943	11,633,665	213,278	68,829	241,229	11,536,885
Contribuția de asigurări sociale datorată în cazul condițiilor deosebite de muncă	20030103			118,127,050	5,487,129	112,639,921	111,506,531	90,923	6,529,596
Contribuția de asigurări sociale datorată în cazul condițiilor speciale de muncă	20030104			240,470,352	41,991,296	198,479,056	129,808,631	1,761	110,659,960
Contributii de asigurari pentru accidente de munca si boli profesionale datorate de angajatori, din care:	200304	0	0	310,714,159	308,823,516	1,890,643	3,144,385	1,423,406	306,146,368
Contributii de asigurari pentru accidente de munca si boli profesionale datorate de angajatori	20030401			303,477,892	301,586,370	1,891,522	3,144,387	1,422,537	298,910,968
Contributii de asigurari pentru accidente de munca si boli profesionale pentru someri pe durata practicii profesionale	20030402			7,236,267	7,237,146	-879	-2	869	7,235,400
Venituri din contribuția asiguratorie pentru muncă pentru accidente de munca si boli profesionale	200309	148,568,000	131,834,000	134,483,386	1	134,483,385	134,203,685	279,701	0
CONTRIBUTIILE ASIGURATILOR	2103	75,468,049,000	69,366,567,000	88,104,523,237	6,994,904,182	81,109,619,055	67,278,695,450	9,144,897,886	11,680,929,901
Contributii de asigurari sociale de stat datorate de asigurati	210301	80,371,471,000	73,305,398,000	81,699,992,556	6,251,438,978	75,448,553,578	71,387,679,631	174,979,992	10,137,332,933
Contributia de asigurari sociale datorate de alte persoane asigurate pe baza de contract de asigurare	210304	267,365,000	200,524,000	243,182,063	24,182,163	218,999,900	220,458,719	806,875	21,916,469

Contributii de asigurari pentru accidente de munca si boli profesionale datorate de alte persoane fizice care incheie asigurare	210306	0	0	115,371	115,217	154	153	0	115,218
Contributia la fondul de pensii, administrat privat	210307	-9,378,382,000	-8,903,546,000	0	0	0	-8,912,201,861	8,912,201,861	0
Contributii de asigurari sociale de la persoane care realizeaza venituri de natura profesionala ca caracter ocazional	210309			4,464	0	4,464	0	4,464	0
Contributii de asigurari sociale ale persoanelor care realizeaza venituri de natura profesionala, altele decat cele de natura salariala, platite de angajatori	210310			2,850,197	2,938,787	-88,590	73,765	309,696	2,466,736
Contributii de asigurari sociale ale persoanelor pentru perioadele in care acestea nu au avut calitatea de asigurat in sistemul de pensii	210311		13,976,000	35,741,079	4,297,057	31,444,022	28,671,640	4,285,533	2,783,906
Contributii de asigurari sociale de stat datorate de persoane care realizeaza venituri din activitati independente, din activitati agricole si asocieri fara personalitate juridica	210312		21,900,000	254,361,606	215,110,039	39,251,567	30,655,070	12,178,462	211,528,074
Contributia individuala de asigurari sociale datorata de persoanele care realizeaza venituri din drepturi de proprietate individuala	210313	17,331,000	12,998,000	27,688,331	9,820,974	17,867,357	18,448,251	138,448	9,101,632
Contributia individuala de asigurari sociale datorata de persoanele care realizeaza venituri din activitati desfasurate in baza contractelor/conventiilor civile incheiate potrivit Codului civil, precum si a contractelor de agent	210314		397,000	13,416,824	12,944,678	472,146	281,846	164,102	12,970,876
Contributia individuala de asigurari sociale datorata de persoanele care realizeaza venituri din activitati de expertiza contabila si tehnica, judiciara si extrajudiciara	210315		0	1,480	1,699	-219	-219	0	1,699
Contributia de asigurari sociale datorata de persoanele fizice care realizeaza venituri in baza contractelor de activitate sportiva	210328	27,050,000	24,664,000	35,368,920	3,644,183	31,724,737	28,006,914	42,186	7,319,820
Contributia de asigurari sociale datorata de persoanele care realizeaza venituri din salarii din domeniul constructiilor	210347	3,745,636,000	4,426,316,000	5,237,638,005	300,753,107	4,936,884,898	4,177,657,158	12,535,306	1,047,445,541
Contributii de asigurari sociale aferente declaratiei unice	210348	417,578,000	263,940,000	554,161,941	169,657,300	384,504,641	298,964,383	27,250,961	227,946,597
Alte contributii pentru asigurari sociale datorate de asigurati	210350			400	0	400	0	0	400
C.VENITURI NEFISCALE	290003	173,431,000	126,000,000	295,167,852	141,115,556	154,052,296	105,116,554	38,498,231	151,553,067
1.VENITURI DIN PROPRIETATE	300003	13,811,000	16,982,000	13,605,816	2,857	13,602,959	13,602,350	609	2,857

VENITURI DIN PROPRIETATE	3003	0	0	2,857	2,857	0	0	0	2,857
Alte venituri pentru asigurarile de accidente de munca si boli profesionale	300307			2,857	2,857	0	0	0	2,857
VENITURI DIN DOBANZI	3103	13,811,000	16,982,000	13,602,959	0	13,602,959	13,602,350	609	0
Venituri din dobanzi ale bugetului asigurarilor sociale de stat	310305	42,000	20,000	51,831	0	51,831	51,222	609	0
Venituri din dobanzi ale sistemului de asigurare pentru accidente de munca si boli profesionale	310306	13,769,000	16,962,000	13,551,128	0	13,551,128	13,551,128	0	0
C2. VANZARI DE BUNURI SI SERVICII	330003	159,620,000	109,018,000	281,562,036	141,112,699	140,449,337	91,514,204	38,497,622	151,550,210
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	3303	87,812,000	37,423,000	36,968,731	112,868	36,855,863	35,592,495	1,164,545	211,691
Venituri din prestari servicii	330308	145,000	93,000	121,261	4,452	116,809	119,399	0	1,862
Contributia pentru bilete de tratament si odihna	330311	87,667,000	37,330,000	36,847,317	108,416	36,738,901	35,472,943	1,164,545	209,829
Contributia pentru bilete de tratament	330311.01			36,847,317	108,416	36,738,901	35,472,943	1,164,545	209,829
Contributia pentru bilete de odihna	330311.02			0	0	0	0	0	0
Alte venituri din prestari servicii si alte activitati	330350		0	153	0	153	153	0	0
Amenzi, penalitati si confiscari	3503	0	0	38,894	37,207	1,687	9,021	2,825	27,048
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35030100	0	0	38,894	37,207	1,687	9,021	2,825	27,048
Venituri din amenzi si alte sanctiuni aplicate de catre te institutii de specialitate	35030102			38,894	37,207	1,687	9,021	2,825	27,048
Diverse venituri	3603	71,808,000	71,595,000	244,554,411	140,962,624	103,591,787	55,912,688	37,330,252	151,311,471
Venituri din aplicarea prescriptiei extinctive	360301	9,226,000	10,650,000	12,036,732	0	12,036,732	12,036,598	1	133
Venituri din aplicarea prescriptiei extinctive aferente sistemului public de pensii	36030102	9,226,000	10,650,000	12,028,246	0	12,028,246	12,028,245	1	0
Venituri din aplicarea prescriptiei extinctive aferente sistemului de asigurare pentru accidente de muncă și boli profesionale	36030103			8,486	0	8,486	8,353	0	133
Sume din recuperarea debitelor provenite din drepturile necuvenite	360303	20,603,000	18,543,000	90,394,944	33,679,890	56,715,054	8,320,357	36,673,840	45,400,747
Sume din recuperarea debitelor provenite din drepturile necuvenite aferente sistemului de pensii	36030302	20,603,000	18,543,000	90,307,331	33,646,384	56,660,947	8,304,133	36,644,195	45,359,003
Sume din recuperarea debitelor provenite din drepturile necuvenite aferente sistemului de asigurare pentru accidente de munca si boli profesionale	36030303			87,613	33,506	54,107	16,224	29,645	41,744

Venituri din compensarea creanțelor din despagubiri	360324	0	0	15,271,787	2,832	15,268,955	15,203,062	65,893	2,832
Venituri din compensarea creanțelor din despagubiri	36032400	0	0	15,271,787	2,832	15,268,955	15,203,062	65,893	2,832
Alte venituri	360350	41,979,000	42,402,000	126,850,948	107,279,902	19,571,046	20,352,671	590,518	105,907,759
TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE	3703	0	0	0	0	0	0	0	0
Donatii si sponsorizari	370301	0	0	0	0	0	0	0	0
IV. SUBVENTII	410003	11,309,694,000	12,446,354,000	12,446,354,000	0	12,446,354,000	12,446,354,000	0	0
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	420003	11,309,694,000	12,446,354,000	12,446,354,000	0	12,446,354,000	12,446,354,000	0	0
SUBVENTII DE LA BUGETUL DE STAT	4203	11,309,694,000	12,446,354,000	12,446,354,000	0	12,446,354,000	12,446,354,000	0	0
Subventii primite de bugetul asigurarilor sociale de stat	420324	11,309,694,000	12,446,354,000	12,446,354,000	0	12,446,354,000	12,446,354,000	0	0
SUME PRIMITE DE LA U.E/ALTI DONATORI PLATILOR EFECTUATE SI PREFINANTARI	4503	0	0	14,365,542	14,365,542	0	0	0	14,365,542
Fondul Social European	450302	0	0	14,365,542	14,365,542	0	0	0	14,365,542
Sume primite in contul platilor efectuate in anul curent	45030201	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anteriori	45030202	0	0	14,365,542	14,365,542	0	0	0	14,365,542
SUME IN CURS DE DISTRIBUIRE	4703	0	0	3,121,075,638	0	3,121,075,638	323,498,075	2,769,699,594	27,877,969
Venituri ale bugetului asigurarilor sociale de stat, incasate in contul unic, in curs de distribuire	470302	0	0	3,121,075,638	0	3,121,075,638	323,498,075	2,769,699,594	27,877,969
Venituri sistem public de pensii	490301	87,327,121,000	82,331,898,000	115,558,678,998	18,264,062,173	97,294,616,825	80,615,352,068	12,048,877,104	22,894,449,826
Venituri sistem accidente de munca si boli profesionale	490302	162,337,000	148,796,000	458,963,000	308,975,097	149,987,903	150,923,928	1,732,752	306,306,320

SECRETAR GENERAL
Nicoleta DINA



DIRECTOR
Veronica MARINESCU



INTOCMIT
Elena CONSTANTIN





CONTUL DE EXECUTIE LA 31.12.2020 - CHELTUIELILE BUGETULUI ASIGURARILOR SOCIALE DE STAT

Anexa nr.6

LEI

Denumirea indicatorului	Cod	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
CHELTUIELI - TOTAL	5003	87,464,981,000	82,458,345,000	87,464,981,000	82,458,345,000	82,410,594,028	82,365,638,261	82,360,071,302	5,566,959	82,362,025,242
CHELTUIELI CURENTE	01	87,452,381,000	82,445,745,000	87,452,381,000	82,445,745,000	82,404,069,307	82,359,121,154	82,354,400,787	4,720,367	82,356,056,471
CHELTUIELI DE PERSONAL	10	370,000,000	362,000,000	370,000,000	362,000,000	360,293,886	360,231,324	360,223,751	7,573	358,535,753
BUNURI SI SERVICII	20	572,929,000	550,510,000	572,929,000	550,510,000	548,695,979	548,474,590	546,400,454	2,074,136	547,700,502
DOBANZI	30	5,005,000	11,186,000	5,005,000	11,186,000	11,182,595	11,182,595	11,182,595	0	10,586,036
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	12,000	12,000	12,000	8,881	8,881	8,881	0	8,881
ALTE TRANSFERURI	55	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	378,865
ASISTENTA SOCIALA	57	86,500,000,000	81,517,095,000	86,500,000,000	81,517,095,000	81,479,958,651	81,435,295,996	81,433,780,022	1,515,974	81,436,280,892
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	2,160,000	2,553,000	2,160,000	2,553,000	1,588,810	1,588,810	466,126	1,122,684	223,804
ALTE CHELTUIELI	59	2,088,000	2,202,000	2,088,000	2,202,000	2,153,940	2,152,393	2,152,393	0	2,155,173
CHELTUIELI DE CAPITAL	70	12,600,000	12,600,000	12,600,000	12,600,000	12,469,518	12,461,904	11,615,312	846,592	5,968,771
ACTIVE NEFINANCIARE	71	12,600,000	12,600,000	12,600,000	12,600,000	12,469,518	12,461,904	11,615,312	846,592	5,968,771
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-5,944,797	-5,944,797	-5,944,797	0	0
Partea a IIIa -CHELTUIELI SOCIAL CULTURALE	6800.03	87,464,981,000	82,458,345,000	87,464,981,000	82,458,345,000	82,410,594,028	82,365,638,261	82,360,071,302	5,566,959	82,362,025,242
CHELTUIELI CURENTE	01	87,452,381,000	82,445,745,000	87,452,381,000	82,445,745,000	82,404,069,307	82,359,121,154	82,354,400,787	4,720,367	82,356,056,471
CHELTUIELI DE PERSONAL	10	370,000,000	362,000,000	370,000,000	362,000,000	360,293,886	360,231,324	360,223,751	7,573	358,535,753
BUNURI SI SERVICII	20	572,929,000	550,510,000	572,929,000	550,510,000	548,695,979	548,474,590	546,400,454	2,074,136	547,700,502
DOBANZI	30	5,005,000	11,186,000	5,005,000	11,186,000	11,182,595	11,182,595	11,182,595	0	10,586,036
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	12,000	12,000	12,000	8,881	8,881	8,881	0	8,881
ALTE TRANSFERURI	55	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565

PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	378,865
ASISTENTA SOCIALA	57	86,500,000,000	81,517,095,000	86,500,000,000	81,517,095,000	81,479,958,651	81,435,295,996	81,433,780,022	1,515,974	81,436,280,892
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	2,160,000	2,553,000	2,160,000	2,553,000	1,588,810	1,588,810	466,126	1,122,684	223,804
ALTE CHELTUIELI	59	2,088,000	2,202,000	2,088,000	2,202,000	2,153,940	2,152,393	2,152,393	0	2,155,173
CHELTUIELI DE CAPITAL	70	12,600,000	12,600,000	12,600,000	12,600,000	12,469,518	12,461,904	11,615,312	846,592	5,968,771
ACTIVE NEFINANCIARE	71	12,600,000	12,600,000	12,600,000	12,600,000	12,469,518	12,461,904	11,615,312	846,592	5,968,771
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-5,944,797	-5,944,797	-5,944,797	0	0
ASIGURARI SI ASISTENTA SOCIALA	68.03	87,327,121,000	82,331,898,000	87,327,121,000	82,331,898,000	82,286,579,422	82,242,033,554	82,236,532,469	5,501,085	82,239,254,254
CHELTUIELI CURENTE	01	87,314,621,000	82,319,398,000	87,314,621,000	82,319,398,000	82,280,064,861	82,235,522,508	82,230,868,015	4,654,493	82,233,317,622
CHELTUIELI DE PERSONAL	10	355,211,000	349,211,000	355,211,000	349,211,000	348,079,717	348,021,634	348,014,197	7,437	346,473,152
Cheltuieli salariale in bani	10.01	341,971,000	335,511,000	341,971,000	335,511,000	334,801,200	334,743,478	334,736,041	7,437	333,149,744
Salarii de baza	10.01.01	281,561,000	269,401,000	281,561,000	269,401,000	269,277,289	269,251,949	269,251,879	70	268,966,949
Sporuri pentru conditii de munca	10.01.05	32,000,000	30,400,000	32,000,000	30,400,000	30,383,702	30,383,702	30,383,702	0	30,335,078
Alte sporuri	10.01.06	2,500,000	2,300,000	2,500,000	2,300,000	2,291,518	2,290,498	2,290,498	0	2,269,940
Indemnizatii platite unor persoane din afara unitatii	10.01.12	600,000	350,000	600,000	350,000	345,652	345,652	345,652	0	367,190
Indemnizatii de delegare	10.01.13	700,000	430,000	700,000	430,000	332,573	332,573	332,566	7	332,200
Indemnizatii de hrana	10.01.17	11,500,000	12,020,000	11,500,000	12,020,000	11,863,619	11,863,619	11,863,619	0	11,815,778
Alte drepturi salariale in bani	10.01.30	13,110,000	20,610,000	13,110,000	20,610,000	20,306,847	20,275,485	20,268,125	7,360	19,062,609
Cheltuieli salariale in natura	10.02	4,900,000	4,920,000	4,900,000	4,920,000	4,802,400	4,802,300	4,802,300	0	4,810,113
Locuinta de serviciu	10.02.04	20,000	40,000	20,000	40,000	35,292	35,292	35,292	0	39,930
Vouchere de vacanță	10.02.06	4,880,000	4,880,000	4,880,000	4,880,000	4,767,108	4,767,008	4,767,008	0	4,770,183
Contributii	10.03	8,340,000	8,780,000	8,340,000	8,780,000	8,476,117	8,475,856	8,475,856	0	8,513,295
Contributii de asigurari sociale de stat	10.03.01	800,000	850,000	800,000	850,000	816,744	816,744	816,744	0	818,633
Contributii de asigurari de somaj	10.03.02	70,000	70,000	70,000	70,000	23,707	23,707	23,707	0	23,716
Contributii de asigurari sociale de sanatate	10.03.03	300,000	300,000	300,000	300,000	250,160	250,160	250,160	0	250,256
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30,000	30,000	30,000	30,000	7,258	7,258	7,258	0	7,257
Contributii pentru concedii si maternitate	10.03.06	130,000	80,000	130,000	80,000	47,688	47,687	47,687	0	32,868
Contribuția asiguratorie pentru muncă	10.03.07	7,000,000	7,440,000	7,000,000	7,440,000	7,330,560	7,330,300	7,330,300	0	7,380,565
Contribuții plătite de angajator în numele angajatului	10.03.08	10,000	10,000	10,000	10,000	0	0	0	0	0
BUNURI SI SERVICII	20	570,375,000	548,656,000	570,375,000	548,656,000	547,358,046	547,178,420	545,125,408	2,053,012	546,405,161
Bunuri si servicii	20.01	43,323,000	43,799,000	43,323,000	43,799,000	43,261,414	43,219,766	41,168,209	2,051,557	43,055,355
Furnituri de birou	20.01.01	5,000,000	4,035,000	5,000,000	4,035,000	3,990,898	3,986,247	3,986,247	0	3,977,683
Materiale pentru curatenie	20.01.02	167,000	156,000	167,000	156,000	154,876	154,871	154,871	0	142,563
Incalzit, iluminat si forta motrica	20.01.03	7,030,000	6,065,000	7,030,000	6,065,000	5,911,591	5,896,895	5,896,895	0	6,015,759
Apa, canal si salubritate	20.01.04	800,000	800,000	800,000	800,000	771,394	767,166	767,166	0	759,065
Carburanti si lubrifianti	20.01.05	550,000	270,000	550,000	270,000	269,481	269,217	269,217	0	288,852

Piese de schimb	20.01.06	434,000	217,000	434,000	217,000	213,167	211,787	211,787	0	211,835
Transport	20.01.07	5,000	0	5,000	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	8,300,000	9,579,000	8,300,000	9,579,000	9,499,817	9,492,916	9,485,480	7,436	9,674,844
Materiale si prestari servicii cu caracter functional	20.01.09	407,000	247,000	407,000	247,000	235,258	235,258	235,206	52	222,735
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,630,000	22,430,000	20,630,000	22,430,000	22,214,932	22,205,409	20,161,340	2,044,069	21,762,019
Reparatii curente	20.02	970,000	1,025,000	970,000	1,025,000	1,009,493	999,382	999,382	0	989,818
Hrana	20.03	210,000	100,000	210,000	100,000	96,153	96,153	96,153	0	57,862
Hrana pentru oameni	20.03.01	210,000	100,000	210,000	100,000	96,153	96,153	96,153	0	57,862
Medicamente si materiale sanitare	20.04	610,000	425,000	610,000	425,000	397,977	397,977	397,977	0	306,482
Medicamente	20.04.01	100,000	27,000	100,000	27,000	24,212	24,212	24,212	0	26,296
Materiale sanitare	20.04.02	150,000	204,000	150,000	204,000	194,961	194,961	194,961	0	178,021
Reactivi	20.04.03	300,000	89,000	300,000	89,000	80,214	80,214	80,214	0	63,172
Dezinfectanti	20.04.04	60,000	105,000	60,000	105,000	98,590	98,590	98,590	0	38,993
Bunuri de natura obiectelor de inventar	20.05	865,000	986,000	865,000	986,000	943,014	942,956	942,955	1	347,014
Uniforme si echipament	20.05.01	0	0	0	0	0	0	0	0	0
Lenjerie si accesorii de pat	20.05.03	50,000	40,000	50,000	40,000	0	0	0	0	0
Alte obiecte de inventar	20.05.30	815,000	946,000	815,000	946,000	943,014	942,956	942,955	1	347,014
Deplasari, detasari, transferari	20.06	430,000	85,000	430,000	85,000	70,462	68,815	68,814	1	68,849
Deplasari interne, datasari, transferari	20.06.01	150,000	75,000	150,000	75,000	68,671	67,024	67,023	1	66,528
Deplasari in strainatate	20.06.02	280,000	10,000	280,000	10,000	1,791	1,791	1,791	0	2,321
Carti, publicatii si materiale documentare	20.11	77,000	0	77,000	0	0	0	0	0	3,248
Consultanta si expertiza	20.12	8,000	0	8,000	0	0	0	0	0	0
Pregatire profesionala	20.13	200,000	10,000	200,000	10,000	9,006	9,006	9,006	0	9,006
Protectia muncii	20.14	146,000	1,326,000	146,000	1,326,000	1,285,902	1,280,660	1,280,656	4	1,150,743
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	11,320,000	10,273,000	11,320,000	10,273,000	10,223,671	10,174,709	10,174,709	0	10,208,061
Alte cheltuieli	20.30	512,216,000	490,627,000	512,216,000	490,627,000	490,060,954	489,988,996	489,987,547	1,449	490,208,723
Reclama si publicitate	20.30.01	33,000	18,000	33,000	18,000	16,697	16,697	16,697	0	14,666
Protocol si reprezentare	20.30.02	110,000	10,000	110,000	10,000	3,766	3,766	3,766	0	3,766
Prime de asigurare	20.30.03	247,000	181,000	247,000	181,000	171,849	169,789	169,788	1	169,430
Chirii	20.30.04	2,420,000	2,676,000	2,420,000	2,676,000	2,672,932	2,658,841	2,657,654	1,187	2,865,160
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	509,196,000	487,667,000	509,196,000	487,667,000	487,126,295	487,070,628	487,070,367	261	487,086,762
prin POSTA	20.30.06.01	400,000,000	440,000,000	400,000,000	440,000,000	439,583,709	439,537,994	439,537,944	50	439,083,728
prin BANCII	20.30.06.02	109,196,000	47,667,000	109,196,000	47,667,000	47,542,586	47,532,634	47,532,423	211	48,003,034
Executarea silita a creantelor bugetare	20.30.09	10,000	5,000	10,000	5,000	2,638	2,588	2,588	0	2,588
Alte cheltuieli cu bunuri si servicii	20.30.30	200,000	70,000	200,000	70,000	66,777	66,687	66,687	0	66,351
DOBANZI	30	5,000,000	11,181,000	5,000,000	11,181,000	11,181,000	11,181,000	11,181,000	0	10,584,441
Alte dobanzi	30.03	5,000,000	11,181,000	5,000,000	11,181,000	11,181,000	11,181,000	11,181,000	0	10,584,441

Dobanda datorata trezoreriei statului	30.03.02	5,000,000	11,181,000	5,000,000	11,181,000	11,181,000	11,181,000	11,181,000	0	10,584,441
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0	0
Transferuri din bugetul asigurarilor sociale de stat catre bugetul fondului national unic de asigurari sociale de sanatate	51.01.16	0	0	0	0	0	0	0	0	0
Alte transferuri	55	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
Transferuri curente in strainatate(catre organizatii internationale)	55.02	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
Contributii si cotizatii la organisme internationale	55.02.01	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	378,865
Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	0	0	0	0	0	0	0	0	378,865
Finantare nationala	56.01.01					0	0	0	0	56,148
Finantare externa nerambursabila	56.01.02					0	0	0	0	249,407
Cheltuieli neeligibile	56.01.03					0	0	0	0	73,310
Programe din Fondul Social European (FSE`)	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	56.02.01					0	0	0	0	0
Finantare externa nerambursabila	56.02.02					0	0	0	0	0
Cheltuieli neeligibile	56.02.03					0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	56.15	0	0	0	0	0	0	0	0	0
Finantare nationala	56.15.01									0
Finantare externa nerambursabila	56.15.02									0
Cheltuieli neeligibile	56.15.03									0
ASISTENTA SOCIALA	57	86,379,820,000	81,405,489,000	86,379,820,000	81,405,489,000	81,369,586,746	81,325,283,596	81,323,812,236	1,471,360	81,326,981,008
Asigurari sociale	57.01	84,831,806,000	79,878,475,000	84,831,806,000	79,878,475,000	79,846,790,613	79,827,747,988	79,826,519,653	1,228,335	79,833,854,751
Ajutoare sociale	57.02	1,548,014,000	1,527,014,000	1,548,014,000	1,527,014,000	1,522,796,133	1,497,535,608	1,497,292,583	243,025	1,493,126,257
Ajutoare sociale in numerar	57.02.01	1,177,700,000	1,375,034,000	1,177,700,000	1,375,034,000	1,371,213,186	1,369,706,014	1,369,468,689	237,325	1,372,655,024
Ajutoare sociale in natura	57.02.02	370,314,000	151,980,000	370,314,000	151,980,000	151,582,947	127,829,594	127,823,894	5,700	120,471,233
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	2,160,000	2,553,000	2,160,000	2,553,000	1,588,810	1,588,810	466,126	1,122,684	223,804
Programe din Fondul Social European (FSE)	58.02	0	393,000	0	393,000	0	0	0	0	0
Finantare nationala	58.02.01		63,000	0	63,000					
Finantare externa nerambursabila	58.02.02		330,000	0	330,000					
Mecanism Financiar Norvegian	58.15	2,160,000	2,160,000	2,160,000	2,160,000	1,588,810	1,588,810	466,126	1,122,684	223,804
Finantare nationala	58.15.01	680,000	680,000	680,000	680,000	490,739	490,739	146,358	344,381	72,025
Finantare externa nerambursabila	58.15.02	1,020,000	1,020,000	1,020,000	1,020,000	736,109	736,109	219,536	516,573	108,039
Cheltuieli neeligibile	58.15.03	460,000	460,000	460,000	460,000	361,962	361,962	100,232	261,730	43,740
Alte cheltuieli	59	1,868,000	2,121,000	1,868,000	2,121,000	2,083,977	2,082,483	2,082,483	0	2,084,626

Despagubiri civile	59.17	400,000	540,000	400,000	540,000	514,045	513,523	513,523	0	531,623
Sume aferente persoanelor cu handicap	59.40	1,468,000	1,581,000	1,468,000	1,581,000	1,569,932	1,568,960	1,568,960	0	1,553,003
CHELTUIELI DE CAPITAL	70	12,500,000	12,500,000	12,500,000	12,500,000	12,388,854	12,385,339	11,538,747	846,592	5,936,632
ACTIVE NEFINANCIARE	71	12,500,000	12,500,000	12,500,000	12,500,000	12,388,854	12,385,339	11,538,747	846,592	5,936,632
Active fixe	71.01	10,000,000	11,670,000	10,000,000	11,670,000	11,588,843	11,585,328	10,738,737	846,591	5,021,978
Constructii	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	8,500,000	9,600,000	8,500,000	9,600,000	9,592,249	9,591,267	9,591,267	0	3,373,096
Mobilier, aparatura birotica si alte active corporale	71.01.03	1,000,000	200,000	1,000,000	200,000	162,409	162,407	107,667	54,740	359,961
Alte active fixe	71.01.30	500,000	1,870,000	500,000	1,870,000	1,834,185	1,831,654	1,039,803	791,851	1,288,921
Reparatii capitale aferente activelor fixe	71.03	2,500,000	830,000	2,500,000	830,000	800,011	800,011	800,010	1	914,654
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-5,874,293	-5,874,293	-5,874,293	0	0
Plăți efectuate în anii precedenți și recuperate în anul	85.01	0	0	0	0	-5,874,293	-5,874,293	-5,874,293	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor	85.01.03					-5,874,293	-5,874,293	-5,874,293	0	0
Asigurari si asistenta sociala	68.03									
Pensii si ajutoare pentru batranete	68.03.03	84,831,806,000	79,878,475,000	84,831,806,000	79,878,475,000	79,846,790,613	79,827,747,988	79,826,519,653	1,228,335	79,833,854,751
prin posta	68.03.03.01	45,000,000,000	35,800,000,000	45,000,000,000	35,800,000,000	35,774,248,695	35,757,690,209	35,756,763,069	927,140	35,835,051,925
prin banci	68.03.03.02	39,831,806,000	44,078,475,000	39,831,806,000	44,078,475,000	44,072,541,918	44,070,057,779	44,069,756,584	301,195	43,998,802,826
Asistenta acordata persoanelor in varsta	68.03.04	370,314,000	151,980,000	370,314,000	151,980,000	151,582,947	127,829,594	127,823,894	5,700	120,471,233
Ajutoare pentru urmasi	68.03.09	1,177,700,000	1,375,034,000	1,177,700,000	1,375,034,000	1,371,213,186	1,369,706,014	1,369,468,689	237,325	1,372,655,024
Prevenirea excluderii sociale	68.03.15	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.03.15.50	187,000	187,000	187,000	187,000	186,565	186,565	186,565	0	186,565
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.03.50	947,114,000	926,222,000	947,114,000	926,222,000	916,806,111	916,563,393	912,533,668	4,029,725	912,086,681
Cheltuieli cu transmiterea si plata drepturilor	68.03.50.02	509,196,000	487,667,000	509,196,000	487,667,000	487,126,295	487,070,628	487,070,367	261	487,086,762
Alte cheltuieli de administrare fond	68.03.50.03	437,918,000	438,555,000	437,918,000	438,555,000	429,679,816	429,492,765	425,463,301	4,029,464	424,999,919
ASIGURARI SI ASISTENTA SOCIALA PENTRU ACCIDENTE DE MUNCA SI BOLI PROFESIONALE	69.03	137,860,000	126,447,000	137,860,000	126,447,000	124,014,606	123,604,707	123,538,833	65,874	122,770,988
CHELTUIELI CURENTE	01	137,760,000	126,347,000	137,760,000	126,347,000	124,004,446	123,598,646	123,532,772	65,874	122,738,849
CHELTUIELI DE PERSONAL	10	14,789,000	12,789,000	14,789,000	12,789,000	12,214,169	12,209,690	12,209,554	136	12,062,601
Cheltuieli salariale in bani	10.01	14,107,000	12,220,000	14,107,000	12,220,000	11,744,914	11,740,442	11,740,310	132	11,594,981
Salarii de baza	10.01.01	11,400,000	9,624,000	11,400,000	9,624,000	9,450,583	9,446,111	9,445,979	132	9,429,584
Sporuri pentru conditii de munca	10.01.05	1,300,000	1,200,000	1,300,000	1,200,000	1,125,361	1,125,361	1,125,361	0	1,119,501
Alte sporuri	10.01.06	100,000	100,000	100,000	100,000	28,631	28,631	28,631	0	29,035
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10,000	10,000	10,000	10,000	0	0	0	0	0
Indemnizatii de delegare	10.01.13	27,000	27,000	27,000	27,000	250	250	250	0	250
Indemnizatii de hrana	10.01.17	470,000	470,000	470,000	470,000	403,230	403,230	403,230	0	403,398
Alte drepturi salariale in bani	10.01.30	800,000	789,000	800,000	789,000	736,859	736,859	736,859	0	613,213
Cheltuieli salariale in natura	10.02	180,000	180,000	180,000	180,000	165,677	165,674	165,670	4	164,220

Vouchere de vacanță	10.02.06	180,000	180,000	180,000	180,000	165,677	165,674	165,670	4	164,220
Contributii	10.03	502,000	389,000	502,000	389,000	303,578	303,574	303,574	0	303,400
Contributii de asigurari sociale de stat	10.03.01	30,000	35,000	30,000	35,000	34,056	34,056	34,056	0	34,056
Contributii de asigurari de somaj	10.03.02	4,000	4,000	4,000	4,000	1,070	1,069	1,069	0	1,069
Contributii de asigurari sociale de sanatate	10.03.03	10,000	12,000	10,000	12,000	11,207	11,207	11,207	0	11,207
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,000	3,000	3,000	3,000	326	326	326	0	320
Contributii pentru concedii si maternitate	10.03.06	5,000	5,000	5,000	5,000	1,411	1,410	1,410	0	1,410
Contribuția asiguratorie pentru muncă	10.03.07	450,000	330,000	450,000	330,000	255,508	255,506	255,506	0	252,089
Contribuții plătite de angajator în numele angajatului	10.03.08	0	0	0	0	0	0	0	0	3,249
BUNURI SI SERVICII	20	2,554,000	1,854,000	2,554,000	1,854,000	1,337,933	1,296,170	1,275,046	21,124	1,295,341
Bunuri si servicii	20.01	1,428,000	1,017,000	1,428,000	1,017,000	681,022	673,883	654,586	19,297	675,204
Furnituri de birou	20.01.01	82,000	61,000	82,000	61,000	39,868	38,283	38,244	39	44,398
Materiale pentru curatenie	20.01.02	6,000	4,000	6,000	4,000	3,499	3,499	3,499	0	4,092
Incalzit, iluminat si forta motrica	20.01.03	200,000	175,000	200,000	175,000	126,727	124,286	124,286	0	134,686
Apa, canal si salubritate	20.01.04	27,000	24,000	27,000	24,000	16,344	15,830	15,816	14	15,853
Carburanti si lubrifianti	20.01.05	220,000	120,000	220,000	120,000	53,465	52,600	52,600	0	52,374
Piese de schimb	20.01.06	8,000	6,000	8,000	6,000	3,763	3,763	3,763	0	4,222
Transport	20.01.07	5,000	3,000	5,000	3,000	0	0	0	0	346
Posta, telecomunicatii, radio, tv, internet	20.01.08	90,000	76,000	90,000	76,000	34,014	33,442	33,442	0	33,112
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	790,000	548,000	790,000	548,000	403,342	402,180	382,936	19,244	386,121
Reparatii curente	20.02	11,000	10,000	11,000	10,000	9,250	9,100	9,100	0	9,100
Bunuri de natura obiectelor de inventar	20.05	17,000	9,000	17,000	9,000	8,067	8,067	8,067	0	8,538
Alte obiecte de inventar	20.05.30	17,000	9,000	17,000	9,000	8,067	8,067	8,067	0	8,538
Deplasari, detasari, transferari	20.06	88,000	34,000	88,000	34,000	959	759	759	0	763
Deplasari interne, datasari, transferari	20.06.01	22,000	11,000	22,000	11,000	200	0	0	0	0
Deplasari in strainatate	20.06.02	66,000	23,000	66,000	23,000	759	759	759	0	763
Carti, publicatii si materiale documentare	20.11	7,000	4,000	7,000	4,000	0	0	0	0	0
Pregatire profesionala	20.13	22,000	11,000	22,000	11,000	2,100	2,100	2,100	0	2,100
Protectia muncii	20.14	5,000	9,000	5,000	9,000	4,178	4,178	4,178	0	4,084
Cheltuieli judiciare si extrajudiciare derivate din actiuni în reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	17,000	21,000	17,000	21,000	10,278	10,277	10,277	0	10,277
Alte cheltuieli	20.30	959,000	739,000	959,000	739,000	622,079	587,806	585,979	1,827	585,275
Reclama și publicitate	20.30.01	6,000	3,000	6,000	3,000	0	0	0	0	0
Protocol si reprezentare	20.30.02	6,000	4,000	6,000	4,000	385	385	385	0	385
Prime de asigurare	20.30.03	66,000	35,000	66,000	35,000	24,679	24,677	24,677	0	24,178
Chirii	20.30.04	60,000	30,000	60,000	30,000	12,958	12,958	12,811	147	12,688
Prestari servicii pentru transmiterea drepturilor prin posta	20.30.06.01	600,000	535,000	600,000	535,000	519,811	492,552	491,968	584	
perin banci	20.30.06.02	155,000	100,000	155,000	100,000	47,740	40,758	39,662	1,096	

Alte cheltuieli cu bunuri si servicii	20.30.30	66,000	32,000	66,000	32,000	16,506	16,476	16,476	0	15,323
DOBANZI	30	5,000	5,000	5,000	5,000	1,595	1,595	1,595	0	1,595
Alte dobanzi	30.03	5,000	5,000	5,000	5,000	1,595	1,595	1,595	0	1,595
Dobanda datorata trezoreriei statului	30.03.02	5,000	5,000	5,000	5,000	1,595	1,595	1,595	0	1,595
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	12,000	12,000	12,000	12,000	8,881	8,881	8,881	0	8,881
Transferuri curente	51.01	12,000	12,000	12,000	12,000	8,881	8,881	8,881	0	8,881
Transferuri din sumele alocate sistemului de asigurare pentru accidente de munca si boli profesionale catre bugetul fondului national unic de asigurari sociale de sanatate reprezentand contributia de asigurari sociale de sanatate pentru persoanele aflate in concediu medical din cauza de accident de munca sau boala profesionala	51.01.21	11,000	11,000	11,000	11,000	7,881	7,881	7,881	0	7,881
Transferuri din sumele alocate sistemului de asigurare pentru accidente de munca si boli profesionale catre bugetul fondului national unic de asigurari sociale de sanatate pentru concedii si indemnizatii datorate persoanelor aflate in incapacitate temporara de munca din cauza de boala profesionala sau accident de munca	51.01.44	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	1,000
ASISTENTA SOCIALA	57	120,180,000	111,606,000	120,180,000	111,606,000	110,371,905	110,012,400	109,967,786	44,614	109,299,884
Asigurari sociale	57.01	79,330,000	72,130,000	79,330,000	72,130,000	71,244,770	70,924,187	70,890,029	34,158	70,871,275
Ajutoare sociale	57.02	40,850,000	39,476,000	40,850,000	39,476,000	39,127,135	39,088,213	39,077,757	10,456	38,428,609
Ajutoare sociale in numerar	57.02.01	25,220,000	25,193,000	25,220,000	25,193,000	25,011,891	24,996,744	24,989,049	7,695	24,960,184
Ajutoare sociale in natura	57.02.02	15,630,000	14,283,000	15,630,000	14,283,000	14,115,244	14,091,469	14,088,708	2,761	13,468,425
Alte cheltuieli	59	220,000	81,000	220,000	81,000	69,963	69,910	69,910	0	70,547
Despagubiri civile	59.17	110,000	15,000	110,000	15,000	10,425	10,425	10,425	0	10,425
Sume aferente persoanelor cu handicap	59.40	110,000	66,000	110,000	66,000	59,538	59,485	59,485	0	60,122
CHELTUIELI DE CAPITAL	70	100,000	100,000	100,000	100,000	80,664	76,565	76,565	0	32,139
ACTIVE NEFINANCIARE	71	100,000	100,000	100,000	100,000	80,664	76,565	76,565	0	32,139
Active fixe	71.01	100,000	100,000	100,000	100,000	80,664	76,565	76,565	0	32,139
Constructii	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	25,000	65,000	25,000	65,000	57,509	53,410	53,410	0	23,239
Mobilier, aparatura birotica si alte active corporale	71.01.03	75,000	35,000	75,000	35,000	23,155	23,155	23,155	0	8,900
Alte active fixe	71.01.30	0	0	0	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe	71.03	0	0	0	0	0			0	
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	0	0	0	0	-70,504	-70,504	-70,504	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent	85.01	0	0	0	0	-70,504	-70,504	-70,504	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor financiare ale altor instituții publice	85.01.03					-70,504	-70,504	-70,504	0	0
Pensii si ajutoare pentru batranete	69.03.03	79,330,000	72,130,000	79,330,000	72,130,000	71,244,770	70,924,187	70,890,029	34,158	70,871,275
prin posta	69.03.03.01	56,330,000	40,000,000	56,330,000	40,000,000	39,669,243	39,399,601	39,366,835	32,766	39,344,962
prin banci	69.03.03.02	23,000,000	32,130,000	23,000,000	32,130,000	31,575,527	31,524,586	31,523,194	1,392	31,526,313
Asistenta sociala in caz de boli si invaliditate	69.03.05	37,212,000	35,773,000	37,212,000	35,773,000	35,424,689	35,387,867	35,377,419	10,448	34,699,688
Asistenta sociala in caz de boli	69.03.05.01	19,012,000	19,940,000	19,012,000	19,940,000	19,908,073	19,897,158	19,889,471	7,687	19,805,263

Asistentă socială în caz de invaliditate	69.03.05.02	18,200,000	15,833,000	18,200,000	15,833,000	15,516,616	15,490,709	15,487,948	2,761	14,894,425
Tratament balnear		600,000	403,000	600,000	403,000	296,971	296,971	296,971	0	281,364
Compensatii pentru atingerea integritatii		2,600,000	1,550,000	2,600,000	1,550,000	1,401,372	1,399,240	1,399,240	0	1,426,000
Prestatii si servicii pentru reabilitare profesionala		15,000,000	13,880,000	15,000,000	13,880,000	13,818,273	13,794,498	13,791,737	2,761	13,187,061
Asigurari pentru somaj	69.03.07	50,000	0	50,000	0	0	0	0	0	0
Indemnizatii pe durata cursurilor de calificare si reconversie		20,000		20,000	0	0	0	0	0	0
Costul cursurilor de calificare sau de reconversie		30,000		30,000	0	0	0	0	0	0
Ajutoare pentru urmasi	69.03.09	3,600,000	3,715,000	3,600,000	3,715,000	3,711,327	3,709,227	3,709,219	8	3,737,802
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	69.03.50	17,668,000	14,829,000	17,668,000	14,829,000	13,633,820	13,583,426	13,562,166	21,260	13,462,223
Cheltuieli cu transmiterea si plata drepturilor	69.03.50.02	755,000	635,000	755,000	635,000	567,551	533,310	531,630	1,680	532,701
Alte cheltuieli de administrare fond	69.03.50.03	16,913,000	14,194,000	16,913,000	14,194,000	13,066,269	13,050,116	13,030,536	19,580	12,929,522
EXCEDENT/ DEFICIT	9903			24,477,000	22,349,000	0	0	-1,593,795,306	0	0
Excedent/Deficit sistem public de pensii	9903.10			0	0			-1,621,180,401		
Excedent/Deficit sistem accidente de munca si boli profesionale	9903.11			24,477,000	22,349,000			27,385,095		

SECRETAR GENERAL

Nicoleta DINA



DIRECTOR

Veronica MARINESCU



INTOCMIT

Elena CONSTANTIN

