

TIP PRESTATIE	CATEGORII	AM			BP			TOTAL AM + BP			TOTAL trimestru
		IAN	FEB	MAR	IAN	FEB	MAR	IAN	FEB	MAR	
Dispozitiv medical	Numar cereri inregistrate	7	9	13	-	1	-	7	10	13	30
	Dosare trimise INEMRCM	7	8	10	-	1	-	7	9	10	26
	Cheltuieli lunare	-	-	-	-	-	-	-	-	-	-
	Numar cereri inregistrate	7	-	1	-	9	26	7	9	27	43
Bilet pentru tratament balnear	Numar cereri aprobate	7	-	1	-	-	7	7	-	8	15
	Cheltuieli lunare	-	-	3,348	-	-	23,436	-	-	26,784	26,784
	Certificate medicale inregistrate	1,148	1,088	1,519	347	316	34	1,495	1,404	1,553	4,452
	Certificate medicale avizate	1,104	1,035	1,450	347	316	34	1,451	1,351	1,484	4,286
Indemnizatie pentru incapacitate temporara de munca	Cheltuieli lunare	2,128,320	1,996,961	2,236,352	361,246	854,718	796,484	2,489,566	2,851,679	3,032,836	8,374,081
	Numar cereri inregistrate	8	8	7	21	30	30	29	38	37	104
	Numar cereri aprobate	5	1	1	36	26	40	41	27	41	109
	Cheltuieli lunare	69,200	37,000	55,300	321,800	293,600	317,800	391,000	330,600	373,100	1,094,700
Despagubiri in caz de deces	Numar cereri inregistrate	11	6	9	-	-	1	11	6	10	27
	Numar cereri aprobate	7	6	13	-	-	1	7	6	14	27
	Cheltuieli lunare	259,708	166,756	419,356	-	-	31,904	259,708	166,756	451,260	877,724
	Numar pensii aflate in plata	2,273	2,353	2,347	571	566	577	2,844	2,919	2,924	8,687
Pensie de invaliditate ca urmare a unui accident de munca	Cazuri noi	1	2	2	-	1	-	1	3	2	6
	Cheltuieli lunare globale	3,553,773	3,606,623	3,686,111	1,203,142	1,206,708	1,233,691	4,756,915	4,813,331	4,919,802	14,490,048

Decontari facturi furnizori servicii medicale	Numar cazuri de decontat	362	390	343	439	396	394	801	786	737	2,324
	Cheltuieli lunare										
	decontate	398,897	624,597	797,167	1,221,115	703,812	1,144,777	1,620,012	1,328,409	1,941,944	4,890,365
Alte documente de prelucrat	Sentinte										
	judecatoresti executate	1	-	-	-	-	-	1	-	-	1
	Valoare totala	8,000	-	-	-	-	-	8,000	-	-	8,000
Numarul de documente prelucrate in vederea acordarii prestatilor altele decat cele precizate mai sus	(EX: Cereri, OP, adrese, raportari, orice alt document intocmit, avizat inregistrat etc)										
		7,277	9,263	10,291	1,502	1,076	1,508	8,779	10,339	11,799	30,917
Numar de FIAM / BP2		340	469	561	81	50	171	421	519	732	1,672